



BUDGET IN BRIEF

2021 – 2022



DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF ARUNACHAL PRADESH
ITANAGAR – 791 113

PREFACE

Arunachal Pradesh Budget in Brief 2021-2022 is brought out by the Directorate of Economics and Statistics, Government of Arunachal Pradesh, Itanagar. In this series, accounts of 2019-2020 (Actual) , 2020-2021 (Revised), and 2021-2022 (Budget) are incorporated for comparable study of the trends of Receipts and Expenditures in the Budget.

The publication highlights only the budgetary transactions of Receipts & Expenditure in Government Accounts of Consolidated Fund, Contingency Fund & Public Accounts as placed and passed in the State Legislative Assembly.

I appreciate the Officer and Staff of the State Domestic Product Section for their sincere efforts to bring out this publication.

Any suggestions for better improvement of this publication from users will gratefully be accepted.

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2. INTRODUCTION

In accordance with provision Under Article 202 (1) of the Constitution of India, a statement of the estimated Receipts & Expenditure of the State for each financial year has to be laid before the State Legislative Assembly. This is known as Annual Financial Statement or popularly, known as Budget of the Government for the ensuing year.

The Budget shows the actual accounts of the preceding year, revised accounts of the current year and budgeted account of the ensuing year. The budget highlights various sources of Receipt and indicates the channels of Government expenditure.

The budget is presented in three accounts viz. Consolidated Fund, Contingency Fund and Public Accounts. Further, the consolidated fund is consisted of two accounts, Revenue Accounts and Capital Accounts. Revenue Accounts shows the Receipts of the State Government from various sources and their expenditure to different channels of expenditure on General, Social and Economic Services. The Capital Account also shows Receipts of Capital Money from various sources and utilized for infrastructural development of creating assets for further process of productivity under General, Social and Economic services of the State.

The expenditure met from consolidated fund are of two types, Charged and Voted. Charged Accounts are that expenditure which are essential in nature and require no voting of the State Legislature other than charged expenditure are debated and voted in the Assembly. Hence, expenditure are met from Revenue and Capital heads and the purposes of Government expenditure are both Development and Non-Developmental.

The Contingency Fund is maintained under Article 276 (2) of the Constitution of India to meet unforeseen and emergent expenditure pending authorization of the State Legislature.

The Public Fund account is comprised of Un-funded debt, Deposits and Advances, Remittances and Suspense accounts. Payment from Public account requires no presentation in State Legislature for grants.

The details of budget 2021-2022, (Budget), 2020-2021 (Revised), 2019-2020 (Actual) are highlighted in the following statement.

3. BUDGET AT A GLANCE

The total receipt of the Government were Rs. 13461850 Lakh in 2018-2019 (Actual) , Rs.11667882 Lakh in 2019-2020 (Revised), Rs. 12349590 Lakh in 2020-2021 (Budget). The increment of budgetary receipt in 2020-2021 is 5.84 % over Revised Estimates of 2019-2020.

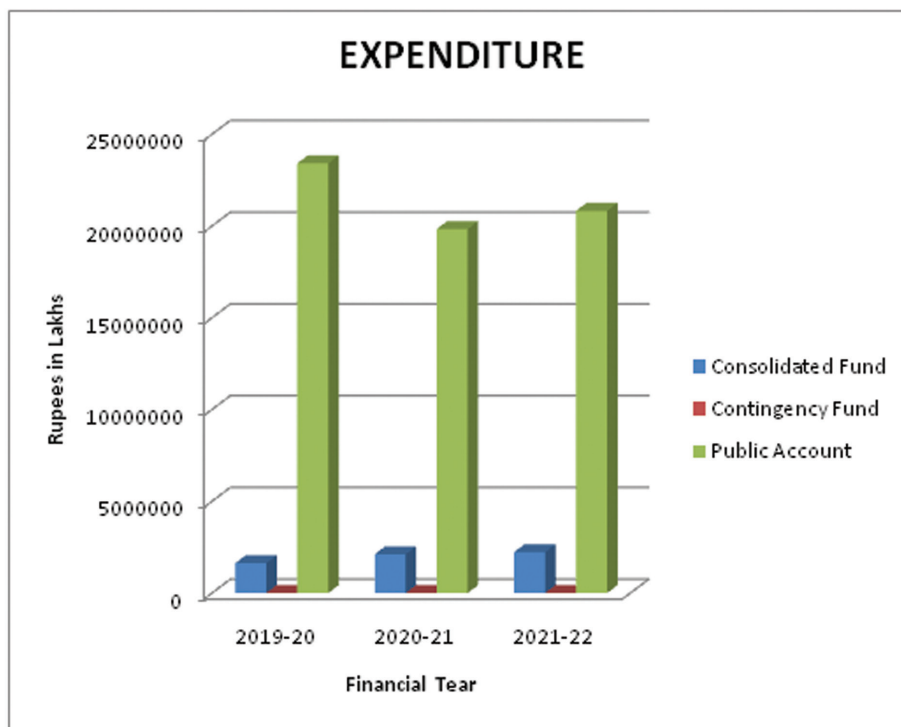
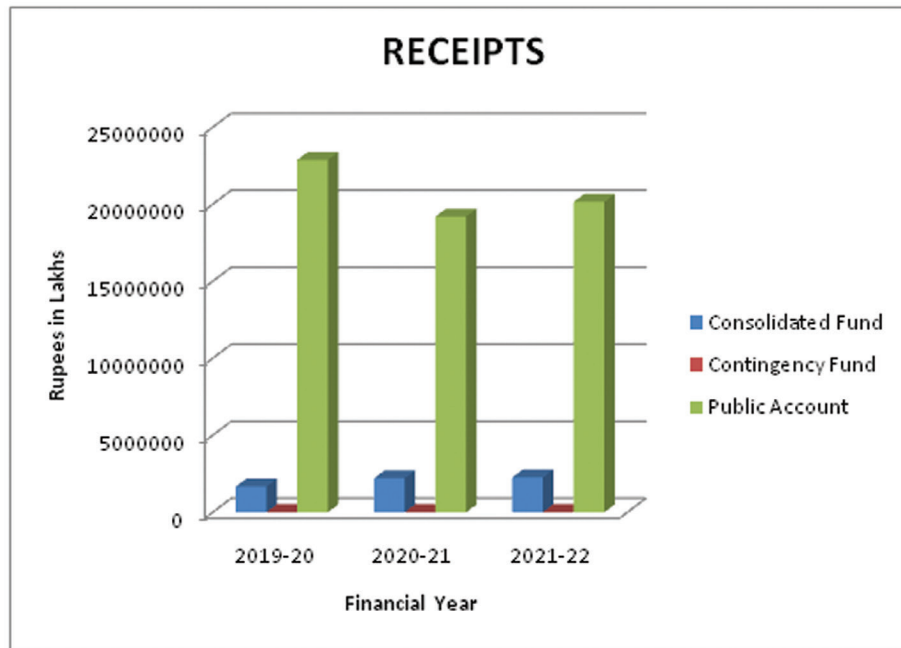
The total expenditure of the Government indicates Rs. 13439287 Lakh in 2018-2019 (Actual) Rs. 12159858 lakh in 2019-2020 (Revised) and Rs. 13177770 lakh in 2020-2021 (Budget). The budgeted expenditure of 2020-2021 (Budget) is only 8.37% upper than Revised Expenditure budget of 2019-2020.

OVERALL BUDGETARY POSITION

Table No. 1

(Rs. In Lakh)

Particulaars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A.RECEIPTS	24543881	21393748	22407838
1. Consolidated Fund (Revenue + Capital)	1668629 (1488855+179774)	2199920 (1993714+206206)	2258100 (2109087+149013)
2. Contingency Fund	-	-	-
3. Public Account	22875252	19193828	20149738
B. EXPENDITURES	25044975	21956152	23061418
1. Consolidated Fund (Revenue + Capital)	1628140 (1221873+406267)	2117339 (1440284+677055)	2231300 (1534432+696868)
2. Contingency Fund	-	-	
3. Public Account	23416835	19838813	20830118
C. Transactions during the year (A-B) surplus (+) /Deficit (-)	(-) 501094	(-) 562404	(-) 653580



4. REVENUE BUDGET

REVENUE RECEIPTS

In 2019-2020 (Actual) total Revenue Receipts was Rs.1488855 lakhs of which Tax Revenue collection was Rs.1021631 lakhs (68.62%), Non-Tax Revenue collection was Rs. 65137 lakhs (4.37%) and Grants in Aid from Centre was Rs. 402087 lakhs (27.01%) respectively.

In the Revised estimates of 2020-2021, total Revenue collection increased to Rs. 1993714 lakhs (25.31%) over 2019-2020 (Actual) of which Tax Revenue contributed Rs. 1117978 lakhs (56.07 %), Non-Tax Revenue contributed Rs. 61500 lakhs (3.09 %), and Grant in Aid from Centre was Rs. 814236 lakhs (40.84 %) respectively.

The Budgeted estimates of 2021-2022, shows a total Revenue Receipts of Rs. 2109087 lakhs which is (5.47 %) over 2020-2021 (Revised) i.e. from previous year. Tax Revenue contribution is Rs. 1359394 Lakhs, (64.45 %), Non-Tax Revenue contribution was Rs. 85000 Lakhs (4.03 %) and Grant in Aid from the Centre is Rs. 664693 lakhs (31.52%) respectively.

The Budget highlights in decrease of Tax Revenue from 68.62% in 2019-2020 to 56.07% in 2020-2021 and increase contribution of 64.45% in 2021-2022, thereby increasing percentage contribution of Grants in Aid from Centre in total Revenue Receipts from 27.01% in 2019-2020 to 40.84% in 2020-2021 and decrease in Central Grant in Aid by 31.52 % during the current year 2021-2022.

The following table highlights the detail Receipts of Tax, Non-Tax and Grants in Aid from Central Government.

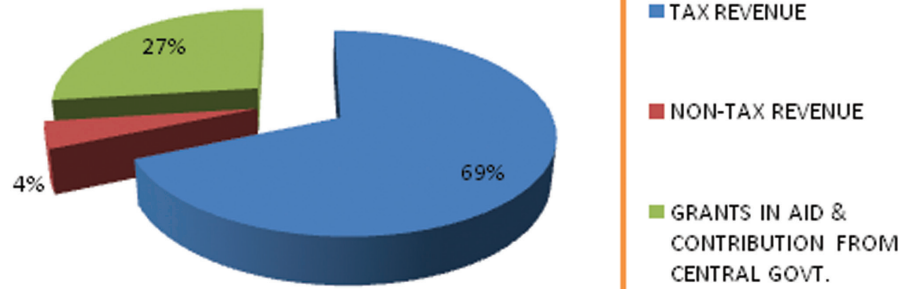
REVENUE RECEIPTS

Table No. 2

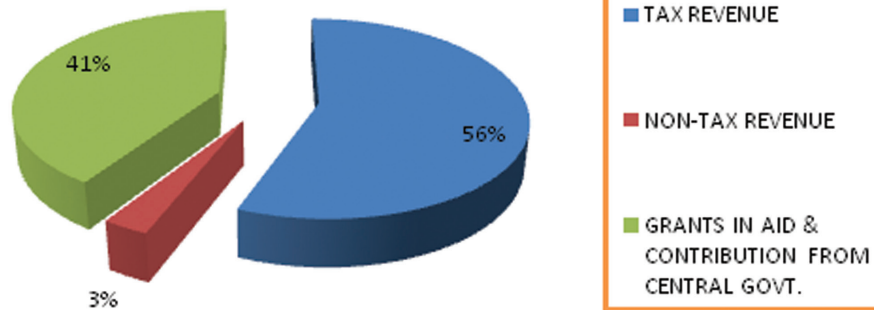
(Rs. in Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. TAX REVENUE (1 to 4)	1021631	1117978	1359394
1. Taxes on Income & Expenditure	335186	398330	500037
2. Taxes on property & Capital Transaction	546566	560829	685972
3. Taxes on commodities & Services	2425	2486	2585
4. Taxes on commodities & Services	137454	156333	170800
B. NON-TAX REVENUE (1+2+3)	65137	61500	85000
1. Fiscal Services	0	0	0
2. Interest Receipts, Dividends & Profits	6249	0	0
3. Other Non-Tax Revenue	58888	61500	85000
(a) General Services	15612	4712	7715
(b) Social Services	6930	3746	6246
(c) Economic Services	36346	53042	71039
C. GRANTS IN AID & CONTRIBUTION FROM CENTRAL GOVERNMENT (NON-TAX REVENUE) (1 TO 6)	402087	814236	664693
1. Non-Plan Grants/Revenue Grant	43678	182900	76140
2. Grants for State Plan Scheme	194435	25000	25000
3. Grants for Central Plan scheme	0	0	0
4. Grants for Centrally sponsored Plan schemes	156160	581336	538553
5. Grants for special plan scheme	7814	25000	25000
6. State share of Union excise duties	0	0	0
TOTAL REVENUE RECEIPTS (A+B+C)	1488855	1993714	2109087

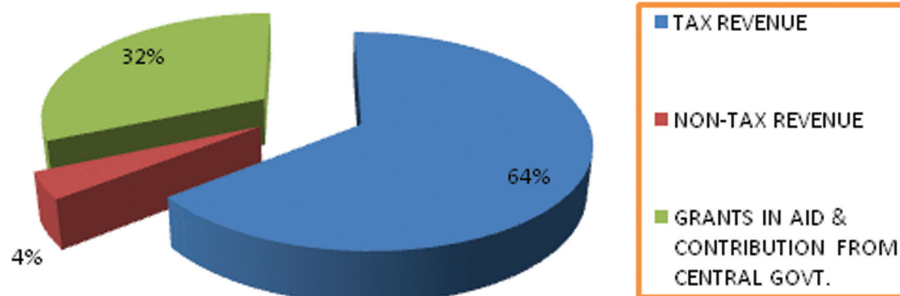
**PERCENTAGE SHARE OF REVENUE RECEIPTS
DURING THE YEAR 2019-2020 (Actual)**



**PERCENTAGE SHARE OF REVENUE RECEIPTS
DURING THE YEAR 2020-21 (Revised)**



**PERCENTAGE SHARE OF REVENUE RECEIPTS
DURING THE YEAR 2021-22 (Budget)**



REVENUE EXPENDITURE

The total Revenue expenditure in 2019-2020 (Actual) was Rs. 1221873 lakhs of which expenditure on General Services was Rs. 383105 lakhs (31.35 %), Social Services was Rs. 425622 lakhs (34.83%), and on Economic Services was Rs.413146 lakhs (33.81%) respectively.

In the Revised Estimates of 2020-2021 total expenditure was Rs. 1440284 lakhs of which expenditure on General Services was Rs. 453579 lakhs, (31.49%), on Social Services was Rs. 464652 lakhs (32.26%) and on Economic services was Rs. 522053 lakhs (36.24%) respectively.

The Budget estimate of 2021-2022 shows a total Revenue expenditure of Rs. 1534432 lakhs of which expenditure on General Services was Rs. 513357 lakhs (33.46%) on Social services was Rs. 509881 lakhs (33.23%) and on Economic services was Rs. 511194 lakhs (33.31 %) respectively.

The percentage of expenditure of General services was 31.35% of total Revenue expenditure in 2019-2020 which increase to 31.49% in 2020-2021 and further increase to 33.31% on 2021-2022 . Social services expenditure was 34.83% in 2019-2020, 32.26% in 2020-2021 and increase to 33.23% in 2021-2022. On Economic services, it was 33.81% during 2019-2020, increase to 36.24% in 2020-2021 and further decrease to 33.31% during the current year 2021-2022 respectively.

The table No.3 will highlight various channels of Government expenditures and recoveries. The net expenditures stood at Rs. 1221873 lakhs in 2019-2020 (Actual), Rs. 1440284 lakhs in 2020-2021 (Revised) and Rs. 1534432 lakhs in 2021-2022 (Budget) respectively.

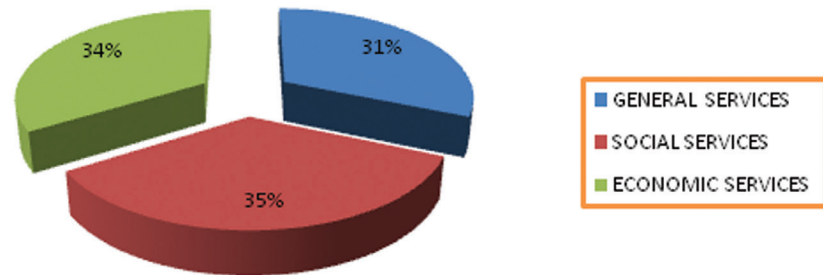
REVENUE EXPENDITURES

Table No. 3

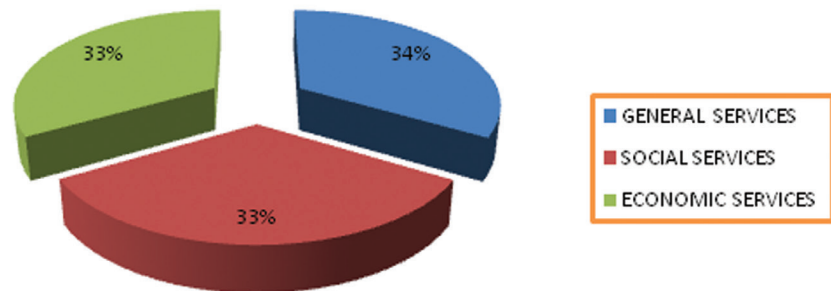
(Rs. in Lakhs)

	Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A.	GENERAL SERVICES	383105	453579	513357
1.	Organs of State	24537	24177	18695
2.	Fiscal Services	9593	9509	10868
3.	Interest payment & Servicing Debt	85453	102725	106678
4.	Administrative Services	175084	186182	217898
5.	Pension & Misc. General Services	88438	130986	159218
B.	SOCIAL SERVICES	425622	464652	509881
1.	Education, Sports, Arts & Culture	184688	166617	204032
2.	Health & Family Welfare	94432	99504	111284
3.	Water supply, sanitation, Housing & UD	90158	130283	115258
4.	Information & Broadcasting	3238	4061	5270
5.	Welfare of SC/ST & Backward classes	0	0	0
6.	Labour & Labour Welfare	3957	2882	4084
7.	Social welfare & Nutrition	46990	58194	67370
8.	Others	2159	3111	2583
C.	ECONOMIC SERVICES	413146	522053	511194
1.	Agriculture & Allied activities	114683	131646	152742
2.	Rural Development	44073	114747	63610
3.	Special Area Programme	431	1658	887
4.	Irrigation & Flood control	21193	37248	37916
5.	Energy	91774	108580	119820
6.	Industry & Minerals	10258	10049	13280
7.	Transport	100741	92968	88132
8.	Communications	3300	1747	3894
9.	Science, Technology & Environment	8543	4384	7838
10.	General Economic Services	18150	19026	23075
	TOTAL REVENUE EXPENDITURE (GROSS)	1221873	1440284	1534432
	Less (-) Recoveries	0	0	0
	TOTAL REVENUE EXPENDITURE (NET)	1221873	1440284	1534432

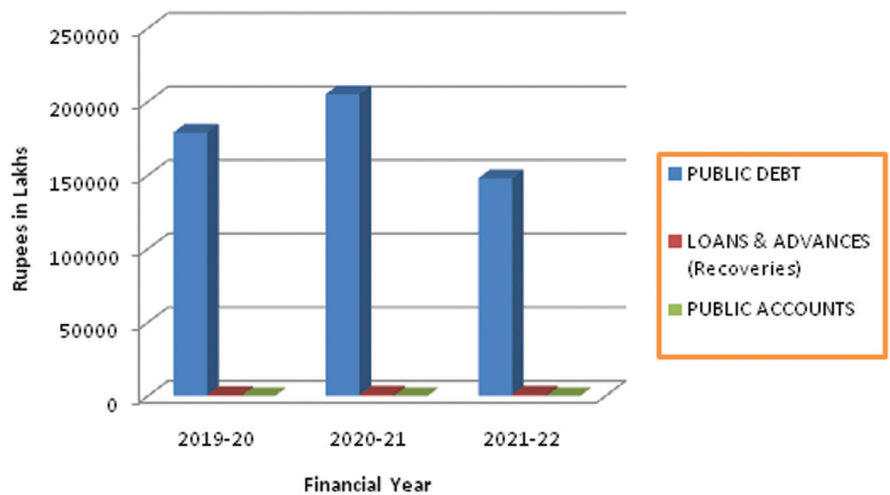
**PERCENTAGE SHARE OF REVENUE
EXPENDITURES DURING THE YEAR 2019-2020
(Actual)**



**PERCENTAGE SHARE OF REVENUE
EXPENDITURES DURING THE YEAR 2021-22
(Budget)**



CAPITAL RECEIPTS



5. CAPITAL BUDGET

CAPITAL RECEIPTS

The total capital Receipts in 2019-2020 (Actual) was Rs. 179774 lakhs of which receipts from Internal debt was Rs. 179071 lakhs (99.61%), Loans & Advances Rs. 703 lakhs (0.39%) respectively.

In 2020-2021 (Revised), total Capital receipts increases to Rs. 206206 lakhs of which Rs. 205206 Lakhs (99.52%) shared from Internal Debt, Rs. 1000 lakhs (0.48%) from Loans & Advances respectively.

The Budget of 2021-2022 shows a total Capital receipts of Rs. 149013 lakhs , of which contribution from Internal Debt is Rs. 148013 Lakhs (99.33 %) and Loans & Advances is Rs. 1000 Lakhs (0.67%) respectively.

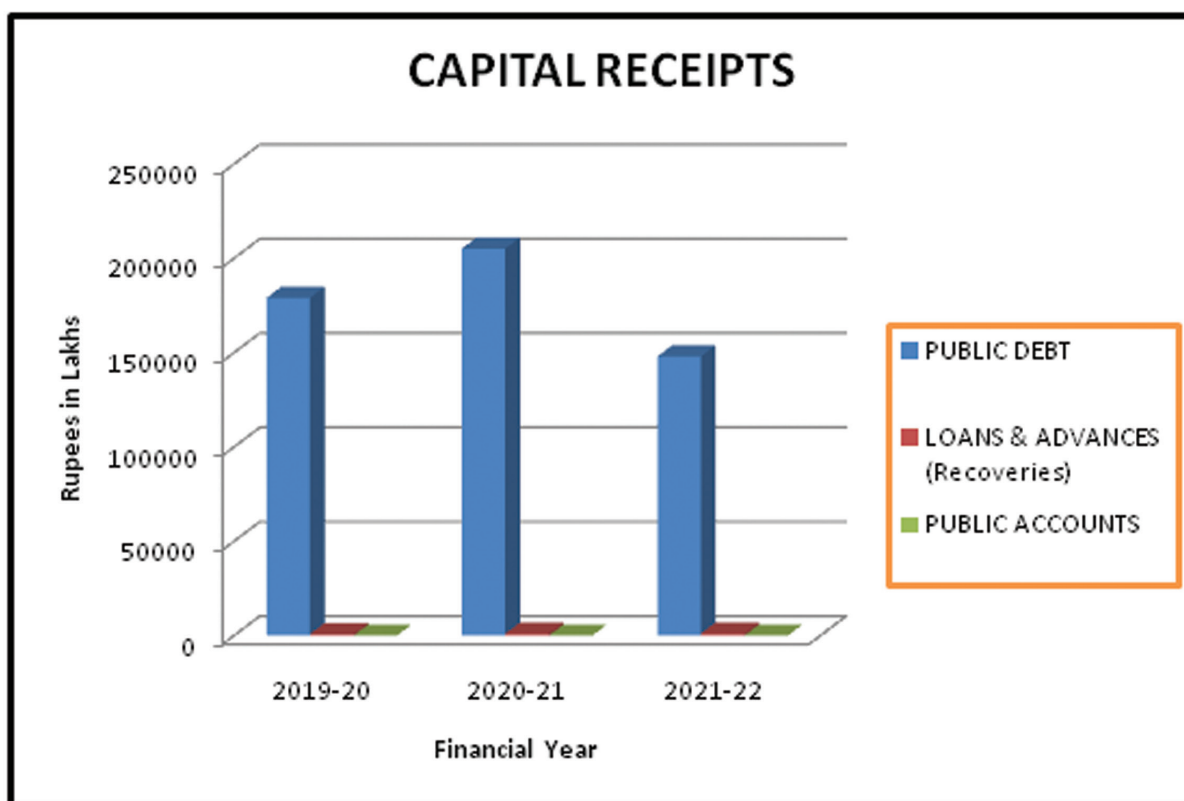
The Table No. 4 shows the Capital Receipts.

CAPITAL RECEIPTS

Table No. 4

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. PUBLIC DEBT	179071	205206	148013
1. Internal debt of State Govt.	179071	205206	148013
2. Loans & Advances from Central Govt.	0	0	0
3. Loans from State Plan Schme	0	0	0
4. Loans from Central Plan scheme	0	0	0
5. Loans from Centrally sponsored scheme	0	0	0
B. LOANS & ADVANCES (Recoveries)	703	1000	1000
C. PUBLIC ACCOUNTS	0	0	0
1. Small Savings, Provident Fund etc.	0	0	0
2. Reserve Funds	0	0	0
3. Deposits & Advances	0	0	0
4. Suspenses & Remittances	0	0	0
5. Remittances	0	0	0
TOTAL CAPITAL RECEIPTS (A+B+C+)	179774	206206	149013



CAPITAL EXPENDITURES

Total capital expenditure in 2019-2020 (Actual) was Rs. 406267 lakhs of which expenditure outside Revenue account was Rs. 369305 lakhs (90.90 %), Public Debt accounted for Rs. 35360 lakhs (8.70%) and Loans & Advances was Rs. 1602 lakhs (0.40%) respectively.

Total Capital expenditure in 2020-2021 (Revised) , was Rs. 677055 Lakhs of which expenditure outside Revenue Account was Rs. 618855 lakhs (91.40 %) ,Public Debts was Rs. 57655 lakhs (8.52%) and Loans & Advances was Rs.545 lakhs (0.08 %) respectively.

The Budgeted total Capital expenditure of 2021-2022 is Rs.696868 lakhs of which expenditure outside Revenue Account is Rs.632806 lakhs (90.81%), on Public Debt is Rs.63362 lakhs (9.09%) and on Loans & Advances is Rs.700 lakhs (0.10%) respectively.

The Table No. 5 shows the Capital Disbursement during 2019-2020 (Actual),2020-2021 (Revised) and 2021-2022 (Budget).

The Table No. 6 shows the Public Debts Receipts & Disbursements during 2019-2020 (Actual),2020-2021(Revised) and 2021-2022 (Budget).

The Table No. 7 shows Loans & Advances Recovered & Disbursed during 2019-2020 (Actual), 2020-2021 (Revised) and 2021-2022 (Budget).

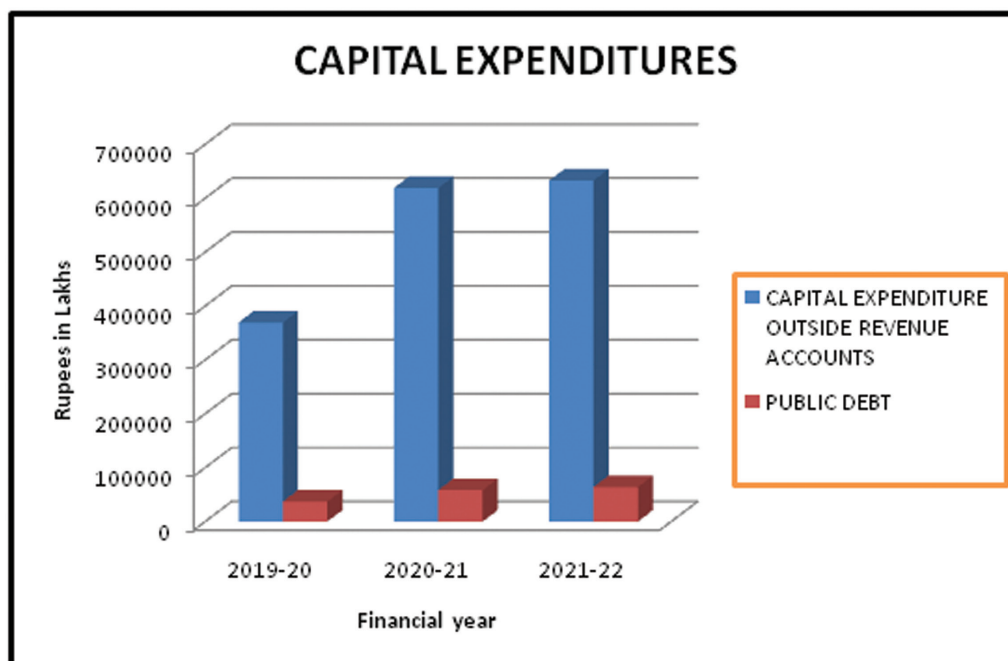
CAPITAL EXPENDITURES

Table No. 5

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNTS	369305	618855	632806
1. General Services	65791	99498	297441
2. Social Services	72496	78424	70034
3. Economic Services	231018	440933	265331
B. PUBLIC DEBT	36962	58200	64062
1. Internal debt of State Govt.	32732	55085	60802
2. Loans & Advances from Central Govt.	2628	2570	2560
3. Loans & Advances	1328	95	0
4. Interstate settlement	0	0	0
5. Transfer from Contingency Fund	0	0	0
TOTAL CAPITAL EXPENDITURES(GROSS)	406267	677055	696868
Less (-) Recoveries	0	0	0
TOTAL CAPITAL EXPENDITURES(NET)	406267	677055	696868

Capital Expenditure on General Services were 16.19% in 2019-2020, 14.70% in 2020-2021 & 42.68% in 2021-2022, on Social services 17.84 % in 2019-2020, 11.58% in 2020-2021 & 10.05% in 2021-2022, and on Economic Services 56.86% in 2019-2020, 65.13% in 2020-2021 and 38.07% in 2021-2022 respectively.



PUBLIC DEBTS & DISBURSEMENT

Table No. 6

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. RECEIPTS	179774	206206	149013
1. Internal Debts of State Government	179071	205206	148013
2. Loans & Advances from Central Govt.	0	0	0
3. Loans for Crop Husbandary	0	0	0
4. Loans from Central Plan scheme	0	0	0
5. Loans from Centrally sponsored schemes	0	0	0
6. Loans for Co-operative	391	696	696
7. Government Servant	312	300	300
B. DISBURSEMENT	406267	677055	696868
1. Internal Debt of State Govt.	32732	55085	60802
2. Loans & Advances from Central Govt.	2628	2570	2560
3. Loans for co-operation	1328	95	0
4. Loans for Government Services	274	450	700
C. OUTSTANDING (A – B)	227196	470849	547855

LOANS & ADVANCES

Table No. 7

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
1. Disbursed	1602	545	700
2. Recovered	703	1000	1000

6. PUBLIC ACCOUNTS

Total Receipts in Public Accounts show Rs. 22875252 lakhs in 2019-2020 (Actual), RS. 19193828 Lakhs in 2020-2021 (Revised) and Rs. 20149738Lakhs in 2021-2022 (Budget) respectively.

Total disbursement from Public Accounts was Rs. 22983881 Lakhs (Actual), Rs. 19838813 Lakhs (Revised) and Rs. 20830118 Lakhs (Budget) respectively. The accounts shows a deficit balance of Rs. 541583 lakhs in 2019-2020 (Actual), Rs. 644985lakhs deficit balance in 2020-2021 (Revised) and deficit balance of Rs. 680380 lakhs in 2021-2022 (Budget) respectively.

The following table shows the details of Public Account:-

PUBLIC ACCOUNTS (Receipts and Disbursements)

Table No. 8

(Rs. in Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. RECEIPTS	22875252	19193828	20149738
1. Small Savings, PF etc.	268137	94434	95374
2. Reserve Fund	285856	0	0
3. Deposit and Advances	141311	8048	8450
4. Suspenses & Misc.	20854724	19076791	20030631
5. Remittances	1325224	14555	15283
B. DISBURSEMENT	23416835	19838813	20830118
1. Small Savings, PF etc.	133720	38679	41080
2. Reserve Fund	127027	9602	10082
3. Deposit and Advances	172207	9770	9157
4. Suspenses & Misc.	21111838	19562325	20540441
5. Remittances	-6	65	68
D. Surplus (+) / Deficit (-) (A – B)	-541583	-644985	-680380

7. NON DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM REVENUE ACCOUNT

Total Expenditures from Revenue Account was Rs. 1221873 lakhs of which Non-Developmental expenditures accounted for Rs. 383105 lakhs (31.35%) and developmental expenditure was Rs. 838768 lakhs (68.65%) respectively during the year 2019-2020 (Actual). In 2020-2021 (Revised estimates) total Revenue expenditure was Rs. 1440284 lakhs of which expenditure on non-developmental head was Rs. 453580 Lakhs (31.49%) and on developmental expenditures was Rs. 986704 lakhs (68.51%) and Budgeted Revenue expenditure for 2021-2022 (Budget estimates) is Rs. 1534432 lakhs of which Non-developmental expenditure is Rs. 513357 lakhs (33.46%) and Developmental expenditure is Rs. 1021075 lakhs (66.54%) respectively.

NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM REVENUE ACCOUNT

Table No. 9

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
1	2	3	4
A. Non-Development Expenditure (General services) (1 to 5)	383105	453580	513357
1. Organs of State	24537	453580	513357
2. Fiscal services	9593	9510	10869
3. Interest payments	85453	102725	106677
4. Admin. Services	175084	186182	217898
5. Pension & Misc.	88438	130986	159218
B. DEVELOPMENTAL EXPENDITURES(1+2)	838768	986704	1021075
1. Social services(a to e)	425621	464651	509881
(a) Edn., Arts & Cultures Sports etc.	184688	166617	204032
(b))Medical & Public Health, FW	94432	99504	111284
(c) Water supply, Sanitation, UD	90157	130282	115258
(d) Information & broadcasting	3238	4061	5270
(e) Labour & Labour welfare	3957	2882	4084
(f) Social welfare & Nutrition	46990	58194	67370
(g) Others	2159	3111	2583
2. Economic Services(a to g)	413147	522053	511194
(a) Agriculture & Allied activities	114684	131646	152742
(b) Rural Development	44073	114747	63610
(c) Special areas Programmes	431	1658	887
(d) Irrigation & Flood control	21193	37248	37916
(e) Energy	91774	108580	119820
(f) Industry& Minerals	10258	10049	13280
(g) Transport	100741	92968	88132
(h) Communications	3300	1747	3894
(i) Science, Technology & Environment	8543	4384	7838
(j) General Economic Services	18150	19026	23075
TOTAL REVENUE EXPENDITURES(A+B)	1221873	1440284	1534432

8. NON DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM CAPITAL ACCOUNTS (Outside the Revenue Account)

Total expenditure incurred during 2019-2020 (Actual) was Rs. 369305 lakhs of which Non-Developmental expenditures was Rs.65791 lakhs (17.81%) and Developmental expenditures was Rs. 303514 lakhs(82.19%) respectively. The 2018-2019 (Actual) budget shows higher developmental expenditures than lower non-developmental expenditure .

In 2020-2021 (Revised) out of total expenditure of Rs. 618855 lakhs, Non-developmental expenditure was Rs. 99498 lakhs (16.08%) and developmental expenditure was Rs. 519357 lakhs (83.92%) respectively. It shows higher developmental expenditures than lower non-developmental expenditure .

The budget account of 2021-2022 (Budget) shows a total expenditure of Rs. 632806 lakhs. From total capital expenditures Non-Development expenditure is Rs. 297441 lakhs (47.01%), Developmental expenditure is Rs. 335365 lakhs (52.99%) respectively. The budgetary accounts highlight a trend of higher developmental or productive expenditure than Non-Developmental or unproductive expenditures.

The table No. 10 gives detail statement on Developmental and Non-Developmental heads for the year 2019-2020 (Actual), 2020-2021 (Revised) and 2021-2022 (Budget) respectively on Capital Account.

NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM CAPITAL ACCOUNTS
(Outside the Revenue Account)

Table No. 10

(Rs. In Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
1	2	3	4
A. NON-DEVELOPMENT EXPENDITURES (Sl. no. 1)	65791	99498	297441
1. General services(a to e)	65791	99498	297441
(a) Printing & Stationery	285	11	50
(b) Public works(GAD)	16409	28998	10100
(c) Police	5446	6423	12637
(d) Fiscal. Services	0	0	0
(e) Other admin services	43651	64066	274654
B. DEVELOPMENTAL EXPENDITURE (1+2)	303514	519357	335365
1. SOCIAL SERVICES (a to h)	71496	78424	70034
(a) Education etc.	10752	7548	15590
(b) Medical & Public Health	5908	1409	1216
(c) Water supply & Sanitation	25307	31868	25000
(d) Housing	1249	2195	424
(e) Urban development	12893	12474	6561
(f) Information & Publicity	429	238	400
(g) Social security & Welfare	15843	22688	20843
(h) Others	115	4	0
2. Economic Services(a to i)	231018	440933	265331
(a) Agriculture & Allied activities	2128	1958	12545
(b) Rural Development	774	3479	100
(c) Special areas Programmes	11028	16051	11630
(d) Irrigation & Flood control	13372	21597	3208
(e) Energy	17337	24392	23500
(f) Industry& Minerals	1184	1408	3398
(g) Transport	184816	369989	205984
(h) Communications	132	1840	4566
(i) General Economic Services	247	219	400
TOTAL CAPITAL EXPENDITURES OUTSIDE REVENUE ACCOUNTS(A+B)	369305	618855	632806

9. PER CAPITA RECEIPTS AND EXENDITURES

The per capita Receipts and Expenditures shown in the following table show higher per capita total budgetary expenditures over per capita receipts during 2020-2021 (Revised), 2021-2022 (Budget) and 2019-2020 (Actual)

The per capita Revenues receipts are higher than Revenue expenditure during 2019-2020 (Actual), 2020-2021 (Revised) and 2021-2022 (Budget).

In Capital Receipts & Expenditures Per Capita expenditure is higher than the Per Capita Receipts during 2019-2020 (Actual), 2020-2021 (Revised) and 2021-2022 (Actual) respectively.

Per Capita expenditure on Economic Services higher over per capita expenditures on General & Social Services in 2019-2020(Actual), 2020-2021 (Revised) In 2021-2022 (Budget) per capita expenditure in Economic Services are higher than Social Services but lower then General Services expenditure.

PER CAPITA RECEIPTS AND EXENDITURES

Table No. 11

(In Rupees)

Particulars	Per Capita Receipts & Expenditures		
	2019-2020	2020-2021	2021-2022
1. Budgetary Receipts	1608380	1389204	1441019
2. Budgetary Expenditures	1641217	1425724	1483049
3. Revenue Receipts	97566	129462	135633
4. Revenue Expenditure	80070	93525	98677
5. Capital Receipts	11781	13390	9583
6. Capital expenditure	26623	43964	44815
7. Public Accounts Receipts	1499033	1246352	1295803
8. Public Account Disbursement	1534524	1288235	1339557
9. General Services Expenditures	29416	35914	52141
10. Social services expenditures	32642	35165	37294
11. Economic Services expenditure	42213	62532	49937
12. Mid year Population (in lakhs)	15.26	15.40	15.55

REFERENCES : Annual Financial Statement 2020-2021 Government of Arunachal Pradesh.

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